

Mission

To provide efficient, effective and courteous service for the notice and collection of real and tangible property taxes, occupational licenses, tourist development taxes, Florida hunting and fishing licenses, vehicle and vessel registration and titling, and other duties, with a pleasant attitude and at a reasonable cost.

Business Strategy

The Office of the Tax Collector participates in Florida State Government through an agency relationship with the Departments of Motor Vehicles, Revenue, Environmental Protection, and Fish and Wildlife Conservation Commission.

The office is the revenue tax collection provider pertaining to real and personal tangible property for the Seminole County: (1) Board of County Commissioners, (2) School Board, (3) Special Districts, and all seven cities. The office contractually manages the County Occupational Licenses and Tourist Development Tax collection process.

The Tax Collector plans, directs, organizes, budgets, sets and implements policies that most efficiently provide for effective service to all citizens on behalf of all of these varied governmental entities.

The Tax Collector operates under an annual budget reviewed and approved primarily by the Department of Revenue, and in part by the Board of County Commissioners. All costs must be justified, and the office is encouraged to budget within the confines of the commissions and legislated fees earned for the various services performed.

When the Office of the Tax Collector is run efficiently and economically, there is a possibility of generating unused revenues at year end, which are not required for operating purposes. The office takes pride in being able to proportionately return this amount to designated taxing authorities within the county or district as dictated by Florida Statutes.

Objectives

Promote innovative modern collection techniques, have well-trained personnel with a commitment to our public purpose, and provide outstanding service at a reasonable cost.

Department:		CONSTITUTIONAL OFFICERS			Seminole County	
Division:		TAX COLLECTOR				
Section:		FY 2004/05				
		2002/03 Actual Expenditures	2003/04 Adopted Budget	2004/05 Tentative Approved Budget	2004/05 Adopted Budget	Change between Tentative Approved & Adopted Budget
EXPENDITURES:						
Personal Services		320,044	381,815	441,881	450,863	8,982
Operating Services		4,979,465	4,736,392	5,036,369	5,865,871	829,502
Capital Outlay		-	-	-	-	-
Debt Service		-	-	-	-	-
Grants and Aid		-	-	-	-	-
Reserves/Transfers		-	-	-	-	-
Subtotal Operating		5,299,509	5,118,207	5,478,250	6,316,734	838,484
Capital Improvements		-	-	-	-	-
TOTAL EXPENDITURES		5,299,509	5,118,207	5,478,250	6,316,734	838,484
FUNDING SOURCE(S)						
General Fund		5,129,102	4,933,833	5,283,421	6,085,975	802,554
Transportation Trust Fund		5,316	5,789	6,194	6,324	130
Fire Protection Fund		113,479	123,556	132,205	168,005	35,800
Solid Waste MSBU Fund		44,192	47,000	48,000	48,000	-
Street Lighting District Fund		7,420	8,029	8,430	8,430	-
TOTAL FUNDING SOURCE(S)		5,299,509	5,118,207	5,478,250	6,316,734	838,484
Full-Time Positions		71	71	71	71	-
Part-Time Positions		3	3	3	3	-
New Programs and Highlights for Fiscal Year 2004/05						
Intragovernmental Transfer.						5,002,636
Life/Health Insurance and Workers Compensation.						441,881
Postage.						16,385
Property and Liability Insurance.						17,348
Requested Changes						
Intragovernmental Transfer.						5,828,558
Life/Health Insurance and Workers Compensation.						450,863
Postage.						16,385
Property and Liability Insurance.						20,928
Capital Improvements		2004-05	2005-06	2006-07	2007-08	2008-09
Total Project Cost		-	-	-	-	-
Total Operating Impact		-	-	-	-	-